

2021-2022 Budget to Actual (jg)

7/1/2021 through 6/30/2022 Using LFGC FY 2020-21 Budget

10/1/2021

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Category	7/1/2021 Actual	- Budget	6/30/2022 Difference
INCOME	1,900.00	10,630.00	-8,730.00
LFGC Card Advertisement	0.00	50.00	-50.00
LFGC Donations-Fundraisers	0.00	100.00	-100.00
Donations - Cash Awards	0.00	0.00	0.00
Other Fundraisers	0.00	100.00	-100.00
LFGC Garden Exchange Income	0.00	50.00	-50.00
LFGC Membership DUES	1,900.00	2,000.00	-100.00
2021-2022	280.00	2,000.00	-1,720.00
LFGC Plants Mini-Boutique Donations	0.00	8,000.00	-8,000.00
LFGC Raffle at Meetings	0.00	300.00	-300.00
LFGC Taxable Sale Items	0.00	130.00	-130.00
LFGC Aprons	0.00	80.00	-80.00
EXPENSES	1,504.90	12,775.95	11,271.05
Bank Charge	0.00	0.00	0.00
LFGC Aprons Expenses	0.00	0.00	0.00
LFGC Community - Philanthropic Proj...	245.00	3,450.00	3,205.00
Beach & Tennis Club Appreciation	0.00	300.00	300.00
Butterfly Kits	0.00	500.00	500.00
Heritage Hill	0.00	75.00	75.00
Hospice Vases & Supplies	245.00	125.00	-120.00
Pre-School Garden	0.00	200.00	200.00
Scholarship - External	0.00	2,000.00	2,000.00
Scholarships	0.00	50.00	50.00
Gardening Education	0.00	50.00	50.00
Gardening Education-	0.00	0.00	0.00
Service Projects	0.00	200.00	200.00
Other LFGC Community - Philanthr...	0.00	0.00	0.00
LFGC Correspondence	0.00	50.00	50.00
Postage	0.00	50.00	50.00
Stationary	0.00	0.00	0.00
Other LFGC Correspondence	0.00	0.00	0.00
LFGC Gifts	0.00	616.00	616.00
Bouquet Award	0.00	40.00	40.00
Memorial Fund for Members	0.00	136.00	136.00

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Outgoing President Gifts	0.00	200.00	200.00
President Tree	0.00	180.00	180.00
Presidents' award	0.00	0.00	0.00
Presidents' Gifts to Board	0.00	60.00	60.00
Other LFGC Gifts	0.00	0.00	0.00
LFGC Hospitality	119.97	575.00	455.03
Monthly Meetings	119.97	525.00	405.03
Other LFGC Hospitality	0.00	50.00	50.00
LFGC Membership Exp	494.59	730.00	235.41
CGCI 501C GTEP	0.00	15.00	15.00
CGCI Annual Dues Mmbr Fee	261.25	275.00	13.75
CGCI Endorsement Reqt	0.00	35.00	35.00
CGCI Insurance	0.00	185.00	185.00
CGCI OC District Fee	142.50	150.00	7.50
CGCI-Form 990-N	49.99	50.00	0.01
Registration-RaffleCT-NRP-1	0.00	20.00	20.00
Other LFGC Membership Exp	40.85	0.00	-40.85
LFGC Miscellaneous	112.31	925.25	812.94
Audit Fee	0.00	100.00	100.00
General Misc.	22.28	50.00	27.72
Historian	0.00	25.00	25.00
Membership	0.00	400.00	400.00
Square Fee	0.00	200.25	200.25
Treasurer	42.15	100.00	57.85
Website	47.88	50.00	2.12
Security Sfw	0.00	0.00	0.00
Service Unlimited	0.00	0.00	0.00
Set-up	0.00	0.00	0.00
WIX.com Events Calendar Fee	0.00	50.00	50.00
Other Website	47.88	0.00	-47.88
LFGC Penny Pines	0.00	0.00	0.00
Penny Pines Donations	0.00	680.00	680.00
Penny Pines Plantations	0.00	-680.00	-680.00
LFGC Plants & Boutique Exps	533.03	4,300.70	3,767.67
Arrangements Floral	0.00	150.00	150.00
Baskets	0.00	400.00	400.00

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Cashier	0.00	200.00	200.00
Donation to Boy Scouts	0.00	100.00	100.00
Edibles & Vegetables	0.00	125.00	125.00
Fabulous Finds	0.00	150.00	150.00
Hospitality	0.00	400.00	400.00
Miscellaneous	36.00	50.00	14.00
Plants	0.00	250.00	250.00
Publicity	0.00	400.00	400.00
Raffle	20.00	50.00	30.00
Sales Tax & Fees 501C Exempt	0.00	3.00	3.00
Storage	312.40	1,472.70	1,160.30
Succulent Containers	0.00	100.00	100.00
Supplies	0.00	100.00	100.00
Tillandisas	0.00	100.00	100.00
Truck	0.00	300.00	300.00
Vouchers (LF1 staff)	0.00	150.00	150.00
Other LFGC Plants & Boutique Exps	164.63	10.00	-154.63
LFGC Printing	0.00	380.00	380.00
Member Roster Booklet	0.00	300.00	300.00
Newsletter	0.00	30.00	30.00
Other LFGC Printing	0.00	50.00	50.00
LFGC Programs	0.00	1,649.00	1,649.00
Prg	0.00	1,500.00	1,500.00
Flower Show -Awards	0.00	150.00	150.00
Halloween Prizes	0.00	50.00	50.00
Installation Gifts	0.00	75.00	75.00
Miscellaneous	0.00	150.00	150.00
Speaker Fees	0.00	1,050.00	1,050.00
Supplies	0.00	0.00	0.00
Tea Award	0.00	25.00	25.00
Other Prg	0.00	0.00	0.00
Zoom Fee	0.00	149.00	149.00
LFGC Publicity	0.00	100.00	100.00
LFGC Trips&Tours 2019-20	0.00	0.00	0.00
Net Difference:	395.10	-2,145.95	2,541.05