

## Plant Sale and Boutique Comparison 2019 to 2018 FINAL

Plant Sale and Boutique	Total Sales 2019	Total Sales 2018	Expenses 2019	Expenses 2018	Net Profit 2019	Net Profit 2018	Difference
<b>Fabulous Finds</b>	1,830.30	1,826.50	(300.00)	(295.30)	1,388.45	1,389.65	(1.19)
Monthly/Post Fabulous Finds*	1,223.62	829.95		-	1,133.65	761.96	371.69
<b>Floral Arrangements</b>	1,445.00	1,308.50	(139.40)	(133.04)	1,193.61	1,074.05	119.56
<b>Flower Baskets</b>	1,330.00	434.00	(400.53)	(357.76)	826.40	42.61	783.79
<b>Plants</b>	2,629.10	3,279.00	(193.64)	(191.87)	2,231.70	2,833.01	(601.30)
<b>Edibles / Herb plants</b>	1,211.25	709.50	(134.55)	(69.82)	1,076.70	639.68	437.02
<b>Succulants</b>	3,102.00	1,514.50	(136.99)	(96.49)	2,724.61	1,300.64	1,423.97
<b>Tillandsias</b>	748.00	630.75	(125.00)	(120.00)	565.03	461.87	103.16
<b>Raffle tickets</b>	1,868.00	1,173.00	(64.74)	-	1,803.26	1,173.00	630.26
<b>Etc. and Miscellaneous</b>	668.75	-	(142.09)		474.83	(46.00)	520.83
<b>Uncategorized Sales/Credit</b>	312.00		-		287.82		287.82
							-
<b>Aprons</b>	-	90.00	-	(99.00)	-	(15.98)	15.98
<b>Cashier (Starting Cash)</b>		-	(173.25)	-	(173.25)	-	(173.25)
<b>Watering Plants</b>		-	(50.00)	(100.00)	(50.00)	(100.00)	50.00
<b>Supplies</b>			(94.79)	-	(94.79)	-	(94.79)
<b>Hospitality: Prep &amp; Boutique</b>			(272.95)	(388.25)	(272.95)	(388.25)	115.30
<b>Miscellaneous</b>			(177.75)	-	(177.75)	-	(177.75)
<b>Truck Rental</b>			(194.68)	(161.22)	(194.68)	(161.22)	(33.46)
<b>Storage Unit 7/1/18 to 6/30/19</b>			(2,316.00)	(2,190.00)	(2,316.00)	(2,190.00)	(126.00)
<b>Donation to Boy Scouts</b>			(100.00)	(100.00)	(100.00)	(100.00)	-
<b>Publicity</b>			(383.14)	(400.85)	(383.14)	(400.85)	17.71
<b>Square Credit Card Fees</b>			(177.19)	(102.54)	(177.19)	(102.54)	(74.65)
<b>TOTALS</b>	\$ 16,368.02	\$ 11,663.35	\$ (5,576.69)	\$ (4,703.60)	\$ 9,766.31	\$ 6,171.62	\$ 3,594.69
LFI Employee Vouchers	\$ 290.00	\$ 375.00					
<b>TOTAL Sales &amp; Vouchers</b>	\$16,658.02	\$12,038.35					

Note\*

Tax taken at sales at Fab Finds Meetings